

**Judicial and Corrections**  
 Coordinator - Brianna Pollard  
 Office of Fiscal Analysis

	Page #	Analyst	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
<b>General Fund</b>									
Division of Criminal Justice	2	BP	57,456,126	60,452,480	62,775,856	67,033,743	67,033,743	-	-
Department of Correction	4	RP	727,319,960	767,642,757	776,823,929	767,303,332	783,949,332	16,646,000	2.17
Judicial Department	6	RP	590,402,556	626,375,356	640,732,041	645,216,309	660,558,556	15,342,247	2.38
Public Defender Services Commission	9	BP	84,818,673	90,885,139	98,663,606	104,223,734	104,223,734	-	-
<b>Total - General Fund</b>			<b>1,459,997,315</b>	<b>1,545,355,732</b>	<b>1,578,995,432</b>	<b>1,583,777,118</b>	<b>1,615,765,365</b>	<b>31,988,247</b>	<b>2.02</b>
<b>Banking Fund</b>									
Judicial Department	6	RP	2,040,196	2,014,450	2,158,656	2,158,656	2,158,656	-	-
<b>Workers' Compensation Fund</b>									
Division of Criminal Justice	2	BP	836,159	765,185	776,571	974,771	974,771	-	-
<b>Criminal Injuries Compensation Fund</b>									
Judicial Department	6	RP	1,793,846	2,088,296	2,934,088	2,934,088	2,934,088	-	-
<b>Total - Appropriated Funds</b>			<b>1,464,667,516</b>	<b>1,550,223,663</b>	<b>1,584,864,747</b>	<b>1,589,844,633</b>	<b>1,621,832,880</b>	<b>31,988,247</b>	<b>2.01</b>

# Division of Criminal Justice

## DCJ30000

### Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	501	501	511	521	521	-	-
Workers' Compensation Fund	4	4	4	4	4	-	-

### Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	48,831,986	52,280,254	53,961,166	58,219,053	58,219,053	-	-
Other Expenses	5,101,696	4,471,910	5,102,201	5,102,201	5,002,201	(100,000)	(1.96)
<b>Other Current Expenses</b>							
Witness Protection	256,183	315,068	200,000	200,000	300,000	100,000	50.00
Training And Education	100,887	137,641	147,398	147,398	147,398	-	-
Expert Witnesses	124,433	140,413	135,413	135,413	135,413	-	-
Medicaid Fraud Control	1,418,531	1,484,810	1,509,942	1,509,942	1,509,942	-	-
Criminal Justice Commission	-	-	409	409	409	-	-
Cold Case Unit	276,393	280,321	292,041	292,041	292,041	-	-
Shooting Taskforce	1,346,017	1,333,678	1,427,286	1,427,286	1,427,286	-	-
<b>Other Than Payments to Local Governments</b>							
16295	-	8,385	-	-	-	-	n/a
<b>Agency Total - General Fund</b>	<b>57,456,126</b>	<b>60,452,480</b>	<b>62,775,856</b>	<b>67,033,743</b>	<b>67,033,743</b>	<b>-</b>	<b>-</b>
Personal Services	447,295	435,198	425,847	474,947	474,947	-	-
Other Expenses	8,230	7,824	10,428	10,428	10,428	-	-
Fringe Benefits	380,634	322,163	340,296	489,396	489,396	-	-
<b>Agency Total - Workers' Compensation Fund</b>	<b>836,159</b>	<b>765,185</b>	<b>776,571</b>	<b>974,771</b>	<b>974,771</b>	<b>-</b>	<b>-</b>
<b>Total - Appropriated Funds</b>	<b>58,292,285</b>	<b>61,217,665</b>	<b>63,552,427</b>	<b>68,008,514</b>	<b>68,008,514</b>	<b>-</b>	<b>-</b>

Account	Governor Revised FY 27
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### *Current Services*

#### Transfer Funding for Witness Protection

Other Expenses	(100,000)
Witness Protection	100,000
<b>Total - General Fund</b>	<b>-</b>

#### Governor

Transfer funding of \$100,000 in FY 27 from Other Expenses to Witness Protection to reflect actual expenditures.

**Totals**

Budget Components	Governor Revised FY 27
Original Appropriation - GF	67,033,743
Current Services	-
<b>Total Recommended - GF</b>	<b>67,033,743</b>
Original Appropriation - WF	974,771
<b>Total Recommended - WF</b>	<b>974,771</b>

Positions	Governor Revised FY 27
Original Appropriation - GF	521
<b>Total Recommended - GF</b>	<b>521</b>
Original Appropriation - WF	4
<b>Total Recommended - WF</b>	<b>4</b>

# Department of Correction

## DOC88000

### Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	5,966	5,966	5,966	5,966	5,982	16	0.27

### Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	448,242,504	470,495,686	474,144,513	470,144,513	474,390,513	4,246,000	0.90
Other Expenses	89,172,425	94,334,496	97,190,312	89,528,616	99,528,616	10,000,000	11.17
<b>Other Current Expenses</b>							
Stress Management	4,685	81,588	10,000	-	-	-	n/a
Inmate Medical Services	139,908,878	151,269,740	151,629,165	150,129,165	152,529,165	2,400,000	1.60
Board of Pardons and Paroles	5,805,266	6,412,743	6,572,490	6,822,490	6,822,490	-	-
STRIDE	-	160,128	80,181	80,181	80,181	-	-
HITEC	-	-	620,645	644,174	644,174	-	-
<b>Other Than Payments to Local Governments</b>							
Aid to Paroled and Discharged Inmates	150	-	3,000	3,000	3,000	-	-
Legal Services To Prisoners	796,999	784,000	797,000	797,000	797,000	-	-
Volunteer Services	56,445	58,340	87,725	87,725	87,725	-	-
Community Support Services	43,332,608	44,046,036	45,688,898	47,566,468	47,566,468	-	-
Reentry Centers	-	-	-	1,500,000	1,500,000	-	-
<b>Agency Total - General Fund</b>	<b>727,319,960</b>	<b>767,642,757</b>	<b>776,823,929</b>	<b>767,303,332</b>	<b>783,949,332</b>	<b>16,646,000</b>	<b>2.17</b>

Account	Governor Revised FY 27
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### *Policy Revisions*

#### Provide Funds for a Health Services Innovation Pilot

Other Expenses	1,000,000
<b>Total - General Fund</b>	<b>1,000,000</b>

#### Governor

Provide funding of \$1,000,000 in FY 27 to conduct a Health Services Innovation Pilot study.

#### Provide Funding and for a Deputy Commissioner Position to Oversee Inmate Medical Services

Inmate Medical Services	200,000
<b>Total - General Fund</b>	<b>200,000</b>
<b>Positions - General Fund</b>	<b>1</b>

#### Governor

Provide funding of \$200,000 and one position in FY 27 for a Deputy Commissioner position to oversee inmate medical services.

Account	Governor Revised FY 27
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## Current Services

### Adjust Funding to Reflect Current Requirements

Personal Services	3,000,000
Other Expenses	9,000,000
Inmate Medical Services	2,200,000
<b>Total - General Fund</b>	<b>14,200,000</b>

#### Background

The department continues to see upward trends in costs for utilities, food, pharmaceutical and medical supplies, and other consumables, which drives the deficiencies in Inmate Medical Services and Other Expenses. The Personal Services deficiency is primarily due to overtime expenses trending 15% higher than the prior fiscal year over the same period.

#### Governor

Provide \$14,200,000 in FY 27 to reflect current agency requirements.

### Provide Funding for Consolidated Appropriations Act Compliance

Personal Services	1,246,000
<b>Total - General Fund</b>	<b>1,246,000</b>
<b>Positions - General Fund</b>	<b>15</b>

#### Background

Effective 7/1/26, federal law (per the Consolidated Appropriations Act of 2023) requires states to provide targeted case management (TCM) and early and periodic screening, diagnostic, and treatment (EPSDT) to eligible juveniles within 30 days of their scheduled release from a carceral setting.

#### Governor

Provide funding of \$1,246,000 and 15 positions in FY 27 to reflect anticipated costs to comply with federal requirements to improve care coordination and physical and behavioral health outcomes for justice-involved youth.

## Totals

Budget Components	Governor Revised FY 27
Original Appropriation - GF	767,303,332
Policy Revisions	1,200,000
Current Services	15,446,000
<b>Total Recommended - GF</b>	<b>783,949,332</b>

Positions	Governor Revised FY 27
Original Appropriation - GF	5,966
Policy Revisions	1
Current Services	15
<b>Total Recommended - GF</b>	<b>5,982</b>

# Judicial Department

## JUD95000

### Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	4,274	4,274	4,275	4,275	4,287	12	0.28
Banking Fund	10	10	10	10	10	-	-

### Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	373,122,455	390,479,710	382,169,128	385,678,706	400,682,958	15,004,252	3.89
Other Expenses	66,992,983	69,902,387	77,181,188	74,997,164	74,580,091	(417,073)	(0.56)
<b>Other Current Expenses</b>							
Forensic Sex Evidence Exams	1,085,879	1,158,782	1,348,010	1,348,010	1,348,010	-	-
Alternative Incarceration Program	57,429,082	59,300,353	69,020,018	70,000,000	73,240,000	3,240,000	4.63
Justice Education Center, Inc.	503,435	503,435	528,343	516,287	516,287	-	-
Juvenile Alternative Incarceration	31,137,932	31,419,639	35,476,932	35,768,876	34,518,876	(1,250,000)	(3.49)
Probate Court	81,024	13,281,024	3,634,932	3,634,932	-	(3,634,932)	(100.00)
Workers' Compensation Claims	5,666,048	5,601,726	5,692,106	6,042,106	6,042,106	-	-
Victim Security Account	-	-	8,792	8,792	8,792	-	-
Children of Incarcerated Parents	529,174	529,174	555,356	542,683	542,683	-	-
Legal Aid	1,390,597	1,397,144	3,547,144	4,397,144	4,297,144	(100,000)	(2.27)
Youth Violence Initiative	4,705,803	5,541,103	5,695,998	5,592,428	5,592,428	-	-
Youth Services Prevention	6,571,854	7,655,524	7,894,425	8,293,132	8,293,132	-	-
Children's Law Center	150,000	150,000	150,000	150,000	150,000	-	-
Project Longevity	4,424,373	4,774,372	4,335,591	4,221,255	4,221,255	-	-
Juvenile Planning	775,000	775,000	945,000	945,000	945,000	-	-
Juvenile Justice Outreach Services	26,223,432	24,222,415	27,594,127	27,945,080	27,945,080	-	-
Board and Care for Children - Short-term and Residential	8,107,103	8,183,568	12,767,582	12,953,332	12,953,332	-	-
LGBTQ Justice and Opportunity Network	256,382	250,000	262,369	256,382	256,382	-	-
Counsel for Domestic Violence	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	-	-
Outreach Services for Norwich	-	-	675,000	675,000	675,000	-	-
Services for Child and Adult Victims	-	-	-	-	2,500,000	2,500,000	n/a
<b>Agency Total - General Fund</b>	<b>590,402,556</b>	<b>626,375,356</b>	<b>640,732,041</b>	<b>645,216,309</b>	<b>660,558,556</b>	<b>15,342,247</b>	<b>2.38</b>
Foreclosure Mediation Program	2,040,196	2,014,450	2,158,656	2,158,656	2,158,656	-	-
<b>Agency Total - Banking Fund</b>	<b>2,040,196</b>	<b>2,014,450</b>	<b>2,158,656</b>	<b>2,158,656</b>	<b>2,158,656</b>	<b>-</b>	<b>-</b>
Criminal Injuries Compensation	1,793,846	2,088,296	2,934,088	2,934,088	2,934,088	-	-
<b>Agency Total - Criminal Injuries Compensation Fund</b>	<b>1,793,846</b>	<b>2,088,296</b>	<b>2,934,088</b>	<b>2,934,088</b>	<b>2,934,088</b>	<b>-</b>	<b>-</b>
<b>Total - Appropriated Funds</b>	<b>594,236,598</b>	<b>630,478,102</b>	<b>645,824,785</b>	<b>650,309,053</b>	<b>665,651,300</b>	<b>15,342,247</b>	<b>2.36</b>

Account	Governor Revised FY 27
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## Policy Revisions

### Eliminate Probate Court Administration Fund Subsidy

Probate Court	(3,634,932)
<b>Total - General Fund</b>	<b>(3,634,932)</b>

#### Governor

Reduce funding of \$3,634,932 in FY 27 to eliminate the General Fund subsidy to the Probate Court Administration.

### Reallocate Funds to Establish the Services for Child and Adult Victims Account

Other Expenses	(1,250,000)
Juvenile Alternative Incarceration	(1,250,000)
Services for Child and Adult Victims	2,500,000
<b>Total - General Fund</b>	<b>-</b>

#### Background

The FY 26 and FY 27 Budget provided \$1,250,000 in FY 27 to the Connecticut Children's Alliance in the Juvenile Alternative Incarceration account and \$1,250,000 in FY 27 to the CT Alliance to End Sexual Violence in the Other Expenses account.

#### Governor

Transfer funding \$1,250,000 from the Other Expenses account and \$1,250,000 from the Juvenile Alternative Incarceration account to the Services for Child and Adult Victims account in FY 27.

### Reduce Legislative Grants by 20%

Other Expenses	(397,000)
Legal Aid	(100,000)
<b>Total - General Fund</b>	<b>(497,000)</b>

#### Governor

Reduce the Other Expenses account by \$397,000 and the Legal Aid account by \$100,000 in FY 27 to reflect a reduction of 20% to legislative grants.

## Current Services

### Adjust Funding to Reflect Current Requirements

Personal Services	13,976,310
Other Expenses	1,829,927
<b>Total - General Fund</b>	<b>15,806,237</b>

#### Background

The Personal Services amount reflects the annualized cost of existing wage agreements. The Other Expenses increase includes \$1,027,942 for property management costs and \$574,202 for electricity costs.

#### Governor

Provide funding of \$15,806,237 in FY 27 to reflect current requirements.

### Transfer Funding Related to the Substance Use Disorder Waiver

Alternative Incarceration Program	2,640,000
<b>Total - General Fund</b>	<b>2,640,000</b>

#### Background

Funding of \$15,025,000 is transferred from the Department of Social Services to the Departments of Children and Families, Mental Health and Addiction Services, and the Judicial Department to reflect program supports in the appropriate agency. FY 26 funding is transferred from DSS to meet program requirements via interagency agreements.

Account	Governor Revised FY 27
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**Governor**

Provide funding of \$2,640,000 in FY 27 to meet program requirements related to the Substance Use Disorder Waiver.

**Provide Funding for Consolidated Appropriations Act Compliance**

Personal Services	1,027,942
<b>Total - General Fund</b>	<b>1,027,942</b>
<b>Positions - General Fund</b>	<b>12</b>

**Background**

Effective 7/1/26, federal law (per the Consolidated Appropriations Act of 2023) requires states to provide targeted case management (TCM) and early and periodic screening, diagnostic, and treatment (EPSDT) to eligible juveniles within 30 days of their scheduled release from a carceral setting.

**Governor**

Provide funding of \$1,027,942 and 12 position in FY 27 to reflect anticipated costs to comply with federal requirements to improve care coordination and physical and behavioral health outcomes for justice-involved youth.

**Reallocate EMERGE CT Funding To Correct Account**

Other Expenses	(600,000)
Alternative Incarceration Program	600,000
<b>Total - General Fund</b>	<b>-</b>

**Governor**

Transfer funding of \$600,000 from the Other Expenses account to Alternative Incarceration Program account in FY 27.

**Totals**

Budget Components	Governor Revised FY 27
Original Appropriation - GF	645,216,309
Policy Revisions	(4,131,932)
Current Services	19,474,179
<b>Total Recommended - GF</b>	<b>660,558,556</b>
Original Appropriation - BF	2,158,656
<b>Total Recommended - BF</b>	<b>2,158,656</b>
Original Appropriation - CIF	2,934,088
<b>Total Recommended - CIF</b>	<b>2,934,088</b>

Positions	Governor Revised FY 27
Original Appropriation - GF	4,275
Current Services	12
<b>Total Recommended - GF</b>	<b>4,287</b>
Original Appropriation - BF	10
<b>Total Recommended - BF</b>	<b>10</b>

# Public Defender Services Commission

## PDS98500

### Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	451	451	504	506	506	-	-

### Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	49,247,719	53,308,039	57,256,969	58,383,519	58,383,519	-	-
Other Expenses	1,561,619	1,616,948	1,565,163	1,589,903	1,589,903	-	-
<b>Other Current Expenses</b>							
Assigned Counsel - Criminal	31,313,988	33,064,814	36,946,122	41,354,960	41,008,344	(346,616)	(0.84)
Expert Witnesses	2,575,600	2,775,601	2,775,604	2,775,604	3,122,220	346,616	12.49
Training And Education	119,747	119,737	119,748	119,748	119,748	-	-
<b>Agency Total - General Fund</b>	<b>84,818,673</b>	<b>90,885,139</b>	<b>98,663,606</b>	<b>104,223,734</b>	<b>104,223,734</b>	<b>-</b>	<b>-</b>

Account	Governor Revised FY 27
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### *Current Services*

#### Transfer Funding to Support Expert Witnesses

Assigned Counsel - Criminal	(346,616)
Expert Witnesses	346,616
<b>Total - General Fund</b>	<b>-</b>

#### Background

The Public Defender Services Commission (PDS) bases its eligibility thresholds to receive services on the Federal Poverty Level (FPL). Section 201 of PA 23-204, the FY 24 and FY 25 Budget, raised this threshold to 250% of FPL for an individual to qualify for services. While increases were applied to various accounts to support this policy change, no funds were provided to the Expert Witnesses account.

#### Governor

Transfer funding of \$346,616 from Assigned Counsel to Expert Witnesses in FY 27 to support the eligibility threshold increase.

**Totals**

<b>Budget Components</b>	<b>Governor Revised FY 27</b>
Original Appropriation - GF	104,223,734
Current Services	-
<b>Total Recommended - GF</b>	<b>104,223,734</b>

<b>Positions</b>	<b>Governor Revised FY 27</b>
Original Appropriation - GF	506
<b>Total Recommended - GF</b>	<b>506</b>